

Budget

TOTAL BUDGET OF THE PROJECTS STARTED IN 2024 BY RESEARCH CENTER AND FUNDING AGENCY*

RESEARCH CENTRE	EUROPEAN UNION	FOUNDATION FOR SCIENCE AND TECHNOLOGY	INNOVATION AGENCY	CCDRC	PRR	OTHER INTERNATIONAL	OTHER NATIONAL	2023	2024
CESAM	4.807.016	443.258				55.000	697.390	8.873.229	6.002.664
CICECO	4.488.329	108.815	3.329.498			419.831		4.807.953	8.346.473
CIDMA	59.400							433.083	59.400
CIDTFF	37.402							79.085	37.402
CINTESIS								109.957	
CIPES	173.664							235.056	173.664
DIGIMEDIA	95.300							302.731	95.300
GEOBIOTEC	905.174								905.174
GOVCOPP	278.950	124.225						470.945	403.175
I3N		33.606	1.898.210			2.500		193.145	1.934.316
IBIMED	225.000					809.832		1.038.870	1.034.832
ID+	241.118	124.939						49.888	366.057
IEETA	145.800							234.001	145.800
INET-MD	89.604	83.828						17.668	173.432
IT	2.113.119		175.528		360.554	760.899		5.180.222	3.410.100
NOT INTEGRATED**	119.867		1.138.147	517.728	984.313		252.505	5.271.668	3.012.560
REQUIMTE-LAQV								365.376	
RISCO	430.932							343.702	430.932
TEMA	256.049							2.327.779	256.049
WJCR								261.412	33.682
TOTAL	14.466.723	918.671	6.541.383	517.728	1.344.867	2.081.743	949.895	30.595.771	26.821.010

* Contracts with industry and multiannual budget of research centres not included

** Projects not integrated in research centres and institutional projects

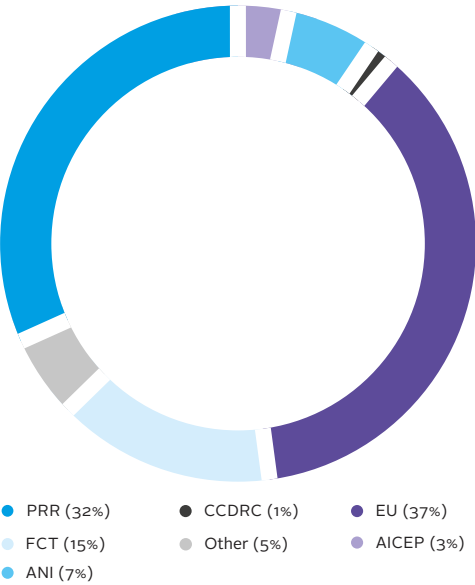
in euros

APPROVED BUDGET UNDER EU-FUNDED PROJECTS*

EUROPEAN PROGRAMMES	2023	2024
HORIZON ERC StG		1.499.851
HORIZON – CL2		241.118
HORIZON – CL4	719.988	398.073
HORIZON – CL5	1.393.210	353.369
HORIZON – CL6	381.036	736.213
HORIZON – HLTH	121.830	400.944
HORIZON – SNS	1.347.000	1.490.250
HORIZON – JU	371.875	
HORIZON – MSCA – CITIZENS		
HORIZON – MSCA – DN	996.036	324.587
HORIZON – MSCA – PF		517.856
HORIZON – MSCA – SE	867.593	676.793
HORIZON – PATHFINDER CHALLENGES		302.388
HORIZON – TWINNING	1.688.675	
HORIZON – HOP-ON	833.433	2.212.823
HORIZON – TALENTS	172.619	156.779
HORIZON MISS OCEAN		382.088
HORIZON MISS SOIL		1.970.396
HORIZON MISS CLIMA		103.125
RFCS		430.932
ERASMUS +	1.002.921	1.069.151
CREATIVE EUROPE		89.604
LIFE2027	2.846.786	271.242
INTERREG ATLANTIC	276.792	
INTERREG SUDOE		658.082
INTERREG EUROPE	695.587	
POCTEP	350.513	53.330
DIGITAL	765.050	
EIT	175.850	
EMFAF	251.253	
ISFP	22.347	
ECHO		127.732
TOTAL	15.280.393	14.466.723

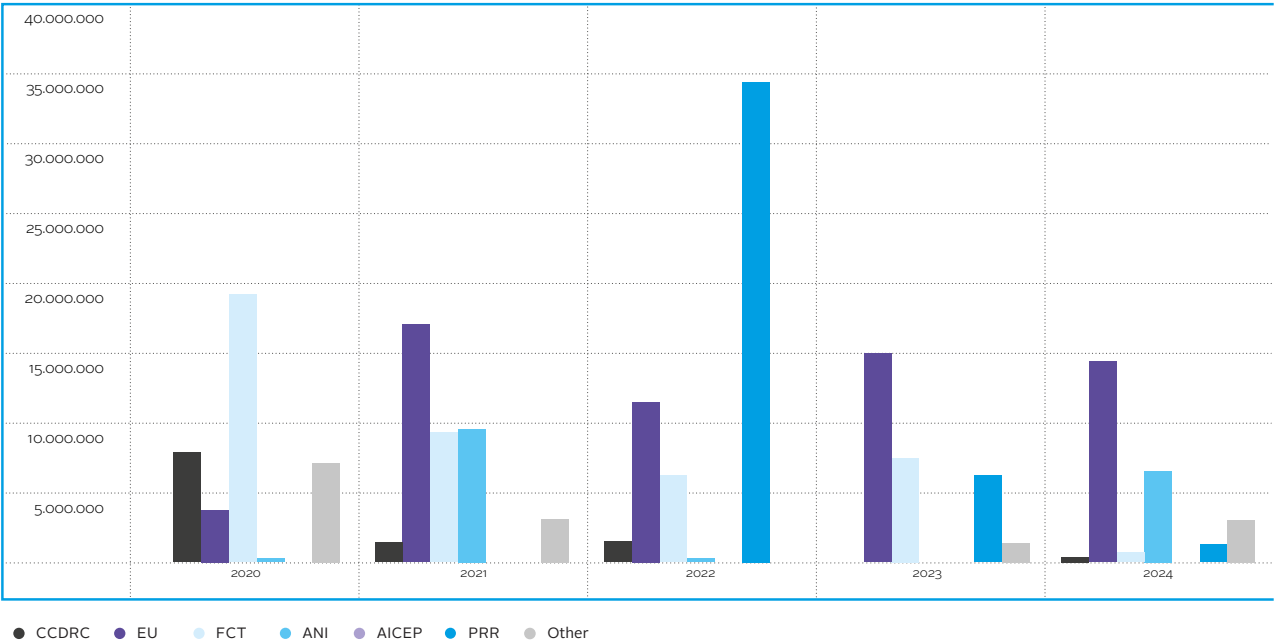
in euros

DISTRIBUTION OF RECEIVED FUNDS
BY FUNDING AGENCY*



* Contracts with industry and multiannual budget of research centres not included

TOTAL BUDGET OF THE PROJECTS STARTED PER YEAR AND FUNDING AGENCY*



* Contracts with industry and multiannual budget of research centres not included