

Budget

TOTAL BUDGET OF THE PROJECTS STARTED IN 2023 BY RESEARCH CENTER AND FUNDING AGENCY*

RESEARCH CENTRE	EUROPEAN UNION	FOUNDATION FOR SCIENCE AND TECHNOLOGY	OTHERS INTERNATIONAL	OTHERS NATIONAL	PRR	2022	2023
CESAM	6.230.793	1.566.926	555.311	520.200		7.666.445	8.873.229
CICECO	3.339.687	1.407.039	61.228			5.014.295	4.807.953
CIDMA	92.000	341.083				148.480	433.083
CIDTFF	79.085					513.000	79.085
CINTESIS		109.957				339.390	109.957
CIPIES		235.056					235.056
DIGIMEDIA	92.640	210.091				216.728	302.731
GEOBIOTEC						2.917	
GOVCOPP	420.967	49.978				1.105.390	470.945
I3N		193.145				446.115	193.145
IBIMED		855.233	183.637			820.623	1.038.870
ID+		49.888				79.932	49.888
IEETA		234.001				373.139	234.001
INET-MD			17.668			7.500	17.668
IT	3.203.078	387.419	70.575		1.519.150	10.025.099	5.180.222
NOT INTEGRATED**	357.611	200.000		20.927	4.693.129	27.085.673	5.271.668
REQUIMTE-LAQV	121.830	243.546				244.706	365.376
RISCO	248.051	95.651				422.106	343.702
TEMA	1.072.304	1.255.475				1.026.187	2.327.779
WJCR	22.347	239.064				83.605	261.412
TOTAL	15.280.393	7.673.554	888.418	541.127	6.212.279	55.621.328	30.595.771

* Contracts with industry and multiannual budget of research centres not included

in euros

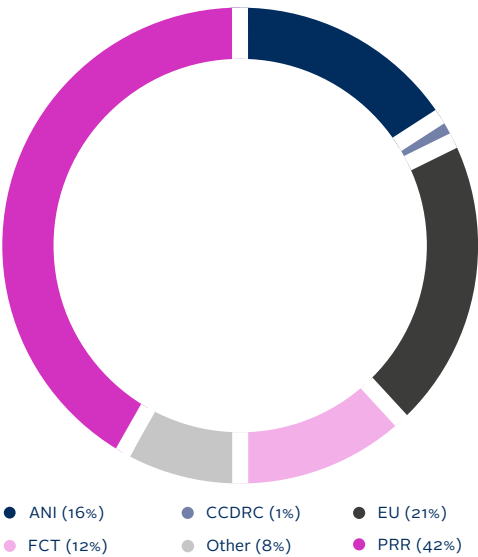
** Projects not integrated in research centres and institutional projects

APPROVED BUDGET UNDER EU-FUNDED PROJECTS*

EUROPEAN PROGRAMMES	2022	2023
H2o2o – ICT	50.000	
HORIZON ERC StG	1.498.619	
HORIZON ERC PoC	150.000	
HORIZON – CL1	1.195.975	
HORIZON – CL4	77.500	719.988
HORIZON – CL5	243.110	1.393.210
HORIZON – CL6	1.007.541	381.036
HORIZON – HLTH		121.830
HORIZON – SNS		1.347.000
HORIZON – JU		371.875
HORIZON – MSCA – CITIZENS	57.160	
HORIZON – MSCA – DN	659.606	996.036
HORIZON – MSCA – PF	329.397	
HORIZON – MSCA – SE		867.593
HORIZON – PATHFINDER OPEN	1.030.884	
HORIZON – TWINNING	814.571	1.688.675
HORIZON – HOP-ON		833.433
HORIZON – TALENTS		172.619
HORIZON MISS OCEAN	1.745.838	
ERASMUS +	1.811.223	1.002.921
LIFE2027		2.846.786
INTERREG ATLANTIC		276.792
INTERREG SUDOE	95.986	
INTERREG EUROPE		695.587
POCTEP	53.430	350.513
DIGITAL	600.995	765.050
EIT		175.850
EMFAF		251.253
ISFP		22.347
TOTAL	11.421.836	15.280.393

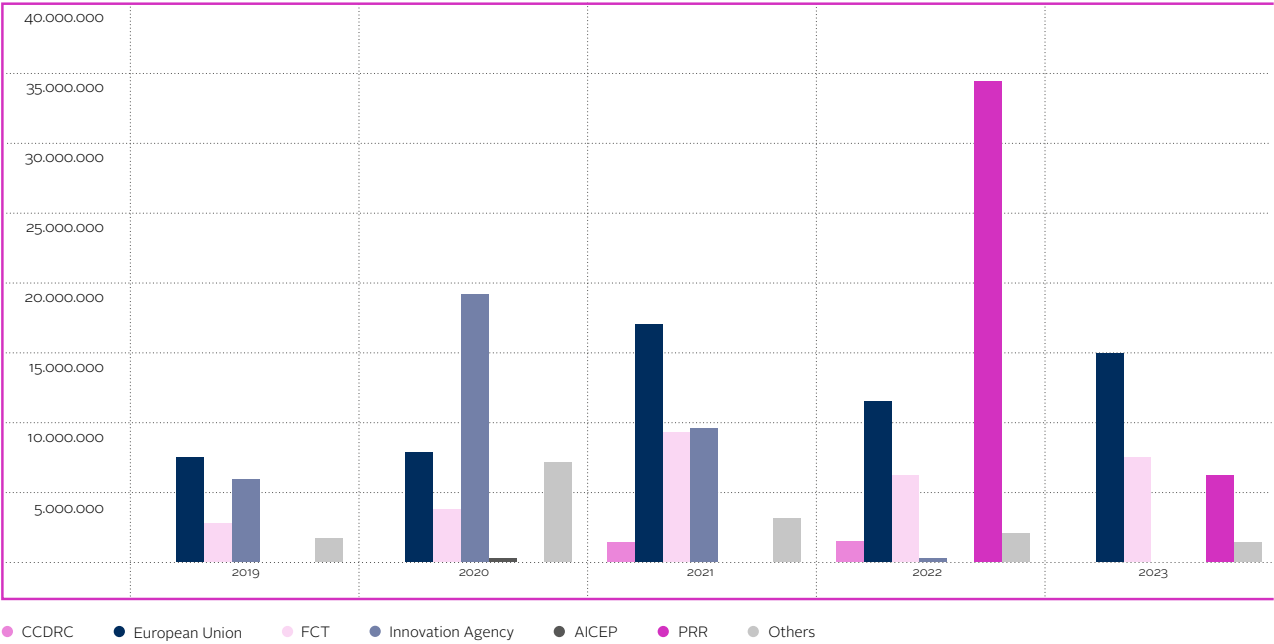
in euros

DISTRIBUTION OF RECEIVED FUNDS BY FUNDING AGENCY*



* Contracts with industry and multiannual budget of research centres not included

TOTAL BUDGET OF THE PROJECTS STARTED PER YEAR AND FUNDING AGENCY*



* Contracts with industry and multiannual budget of research centres not included