

Budget

TOTAL BUDGET OF THE PROJECTS STARTED IN 2022 BY RESEARCH CENTER AND FUNDING AGENCY*

RESEARCH CENTRE	CCDR	EUROPEAN UNION	FOUNDATION FOR SCIENCE AND TECHNOLOGY	INNOVATION AGENCY	OTHERS INTERNATIONAL	OTHERS NATIONAL	PRR	2021	2022
CESAM	274.214	4.782.016	1.990.335		517.468	102.412		10.935.934	7.666.445
CICECO	514.725	3.008.626	1.103.719	239.921	147.304			10.937.554	5.014.295
CIDMA		61.536	86.944					348.297	148.480
CIDTFF		263.232	249.768					104.165	513.000
CINTESIS		339.390							339.390
DIGIMEDIA		85.153			10.000	121.575		315.467	216.728
GEOBIOTEC			2.917					185.607	2.917
GOVCOPP		814.472	242.025		48.892			1.639.713	1.105.390
I3N	115.958		330.157					1.401.485	446.115
IBIMED	148.392		602.231		70.000			1.717.564	820.623
ID+					79.932				79.932
IEETA		313.284	59.855					1.188.910	373.139
INET-MD		7.500						249.818	7.500
IT		903.703	434.171	25.393	503.835		8.157.996	5.853.367	10.025.099
NOT INTEGRATED**	217.759	526.414					26.341.500	2.030.445	27.085.673
REQUIMTE			232.206		12.500			306.449	244.706
RISCO			236.575		185.531			826.842	422.106
TEMA	114.136	316.509	545.741		49.800			2.200.489	1.026.187
WJCR			49.995		33.610				83.605
TOTAL	1.385.184	11.421.836	6.166.639	265.314	1.658.872	223.987	34.499.497	40.242.107	55.621.328

* Contracts with industry and multiannual budget of research centres not included

** Projects not integrated in research centers

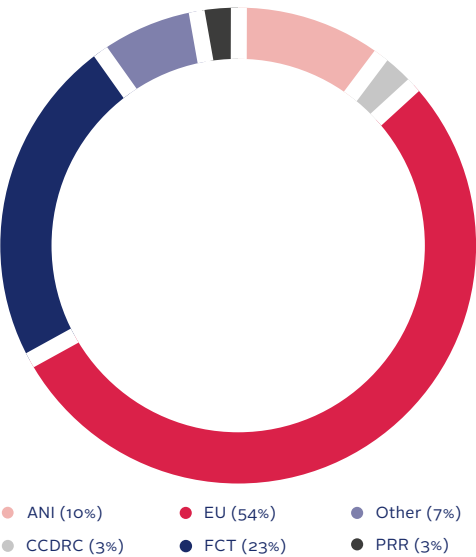
in euros

APPROVED BUDGET UNDER EU-FUNDED PROJECTS

EUROPEAN PROGRAMMES	2021	2022
H2020 – ERC AdG	2.499.683	
H2020 – ERC CoG	1.988.354	
H2020 – ERC StG	2.255.461	
H2020 – ERACHAIR	2.498.621	
H2020 – FETOPEN	374.109	
H2020 – TWINNING	603.572	
H2020 – INFRAIA	311.926	
H2020 – ITN-ETN	237.720	
H2020 – RISE	133.400	
H2020 – IF	307.630	
H2020 – NMBP	1.639.930	
H2020 – ICT	557.000	50.000
H2020 – ECSEL	299.900	
H2020 – PILOT	14.445	
H2020 – EDIDP	1.178.125	
H2020 – SWAFS	145.521	
H2020 – LC	280.000	
HORIZON ERC StG		1.498.619
HORIZON ERC PoC		150.000
HORIZON – CL1		1.195.975
HORIZON – CL4		77.500
HORIZON – CL5		243.110
HORIZON – CL6		1.007.541
HORIZON – MSCA – CITIZENS		57.160
HORIZON – MSCA – DN		659.606
HORIZON – MSCA – PF		329.397
HORIZON – PATHFINDER OPEN		1.030.884
HORIZON – TWINNING		814.571
HORIZON MISS OCEAN		1.745.838
ERASMUS +	940.107	1.811.223
INTERREG EUROPE	109.582	
POCTEP		149.416
CEF TELECOM	292.969	
UCPM	129.130	
DIGITAL		600.995
TOTAL	16.797.186	11.421.836

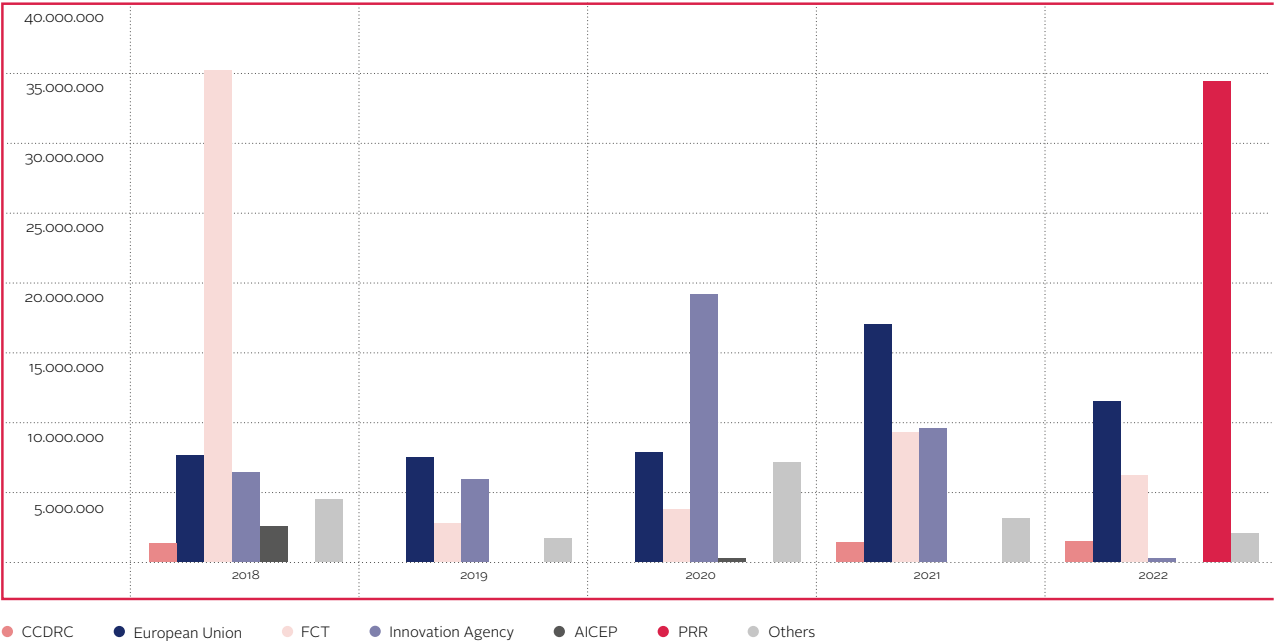
in euros

DISTRIBUTION OF RECEIVED FUNDS BY FUNDING AGENCY*



* Contracts with industry and multiannual budget of research centres not included

TOTAL BUDGET OF THE PROJECTS STARTED PER YEAR AND FUNDING AGENCY*



* Contracts with industry and multiannual budget of research centres not included