

Budget

TOTAL BUDGET OF THE PROJECTS STARTED IN 2021 BY RESEARCH CENTRE AND FUNDING AGENCY*

RESEARCH CENTRE	CCDRC	EUROPEAN UNION	FOUNDATION FOR SCIENCE AND TECHNOLOGY	INNOVATION AGENCY	OTHERS INTERNATIONAL	OTHERS NATIONAL	2020	2021
CESAM		5 400 932	3 283 664	572 842	463 382	1 215 113	4 046 303	10 935 934
CICECO		7 095 218	1 854 632	1 987 705			8 523 991	10 937 554
CIDMA		53 315	294 982				122 761	348 297
CIDTFF		104 165					62 520	104 165
CINTESIS							181 489	
CIPEs							18 724	
DIGIMEDIA		45 342		270 125			240 045	315 467
GEOBIOTEC			22 231	163 377			105 169	185 607
GOVCOPP		186 957	676 740	260 953		515 063	548 353	1 639 713
I3N			354 797	1 046 688			968 993	1 401 485
IBIMED	692715	763 387	261 461				635 547	1 717 564
ID+							69 257	
IEETA			249 746	939 163			1 668 169	1 188 910
INET-MD			249 818				43 664	249 818
IT		2 304 470	908 607	2 640 291			8 851 744	5 853 367
NOT INTEGRATED**	674656	817 503		200 875		337 411	8 391 480	2 030 445
REQUIMTE			293 799		12 651		1 155 543	306 449
RISCO		171 315	378 517	202 010		75 000	336 617	826 842
TEMA		109 582	501 338	1 225 436	364 132		1 811 400	2 200 489
TOTAL	1 367 372	17 052 186	9 330 333	9 509 465	840 165	2 142 587	37 781 769	40 242 107

* Contracts with industry and multiannual budget of research centres not included

** Projects not integrated in research centers

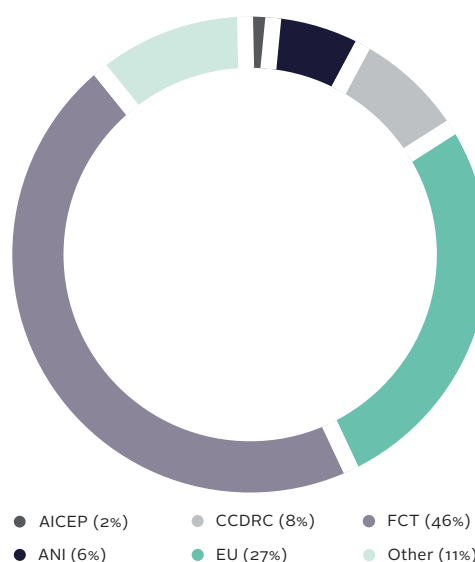
in euros

APPROVED BUDGET UNDER EU-FUNDED PROJECTS*

EUROPEAN PROGRAMMES	2020	2021
H2020 - ERC AdG		2 499 683
H2020 - ERC CoG	1 999 793	1 988 354
H2020 - ERC StG		2 255 461
H2020 - ERC PoC	300 000	
H2020 - ERACHAIR		2 498 621
H2020 - FETOPEN		374 109
H2020 - TWINNING		603 572
H2020 - INFRAIA		311 926
H2020 - ITN-ETN		237 720
H2020 - RISE	540 500	388 400
H2020 - IF	147 815	307 630
H2020 - NMBP	54 668	1 639 930
H2020 - ICT	1 067 109	557 000
H2020 - ECSEL		299 900
H2020 - PILOT		14 445
H2020 - EDIDP		1 178 125
H2020 - SWAFS		145 521
H2020 - INFRADEV	30 869	
H2020 - SFS	537 971	
H2020 - LC	344 669	280 000
H2020 - MG	405 316	
H2020 - NFRP	11 250	
COST ACTION	54 540	
RFCS	514 558	
Erasmus +	1 231 423	940 107
LIFE+	263 778	
INTERREG SUDOE	242 798	
INTERREG EUROPE		109 582
CEF TELECOM		292 969
UCPM		129 130
TOTAL	7 747 056	17 052 186

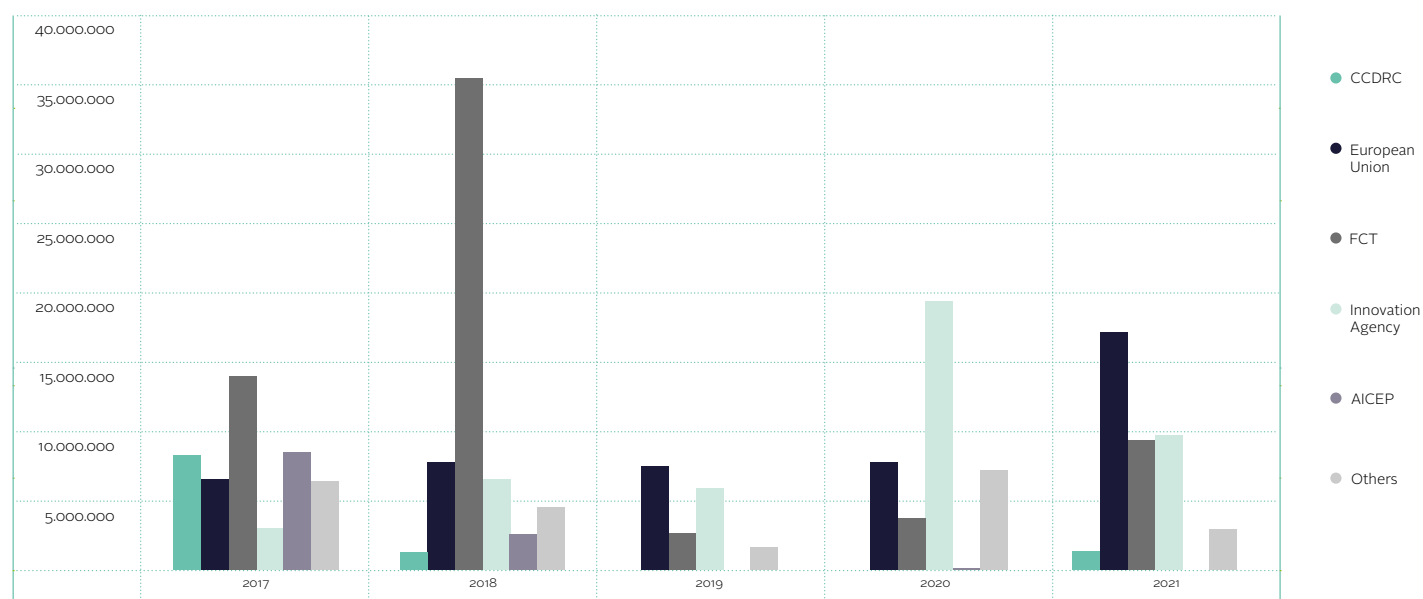
* in euros

DISTRIBUTION OF RECEIVED FUNDS BY FUNDING AGENCY*



* Contracts with industry and multiannual budget of research centres not included

TOTAL BUDGET OF THE PROJECTS STARTED PER YEAR AND FUNDING AGENCY*



* Contracts with industry and multiannual budget of research centres not included