

# Budget

## TOTAL BUDGET OF THE PROJECTS STARTED IN 2020 BY RESEARCH CENTRE AND FUNDING AGENCY\*

RESEARCH CENTRE	EUROPEAN UNION	FOUNDATION FOR SCIENCE AND TECHNOLOGY	INNOVATION AGENCY	OTHERS INTERNATIONAL	OTHERS NATIONAL	2019	2020
CESAM	1.163.750	1.018.378	646.393	29.790	1.187.992	2.604.109	4.046.303
CIC.DIGITAL						319.241	
CICECO	2.711.386	184.975	5.627.630			2.891.147	8.523.991
CIDMA	44.780	77.981					122.761
CIDTFF	62.520					351.525	62.520
CINTESIS	181.489					723.750	181.489
CIPEs	18.724					38.737	18.724
DIGIMEDIA	61.500		178.545				240.045
GEOBIOTEC	30.869	74.300					105.169
GOVCOPP	548.353					401.371	548.353
I3N	344.669	42.500	535.825	46.000		413.087	968.993
IBIMED		30.000	385.547		220.000	489.606	635.547
ID+	69.257						69.257
IEETA		190.934	1.477.235			366.250	1.668.169
INET-MD	43.664					6.651	43.664
IT	1.661.661	1.783.545	4.460.118	946.420		4.632.971	8.851.744
NOT INTEGRATED**	76.176	43.578	3.722.372	1.386.542	3.162.812	2.417.128	8.391.480
QOPNA						228.225	
REQUIMTE			1.155.543				1.155.543
RISCO		239.764		96.853		133.150	336.617
TEMA	728.260		1.021.496		61.644	1.421.929	1.838.860
<b>TOTAL</b>	<b>7.747.057</b>	<b>3.685.956</b>	<b>19.210.704</b>	<b>2.505.605</b>	<b>37.781.769</b>	<b>17.438.877</b>	<b>37.809.229</b>

\* Contracts with industry and multiannual budget of research centres not included

\*\* Projects not integrated in research centers

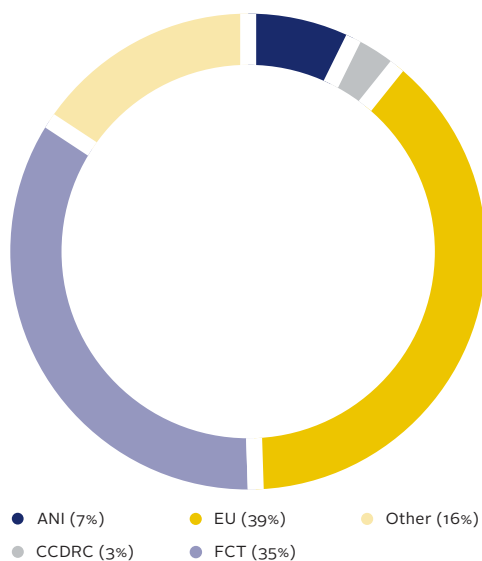
in euros

## APPROVED BUDGET UNDER EU-FUNDED PROJECTS\*

EUROPEAN PROGRAMMES	2019	2020
H2020 – ERC CoG		1999.793
H2020 – ERC PoC		300.000
H2020 –FETOPEN	1.114.705	
H2020 – ITN-ETN	777.224	
H2020 – RISE	437.000	540.500
H2020 – IF		147.815
H2020 – NMBP	323.375	54.668
H2020 – ICT	504.000	1.067.109
H2020 – ECSEL	240.000	
H2020 – SC1	780.605	
H2020 – RUR	299.014	
H2020 – INFRAIA	34.000	
H2020 – INFRADEV		30.869
H2020 – SFS		537.971
H2020 – LC-BAT		344.669
H2020 – MG		405.316
H2020 – BBI-JTI	299.925	
H2020 – NFRP		11.250
COST ACTION	186.346	54.540
RFCS		514.558
erasmus +	1.335.116	1.231.423
life+	268.020	263.778
INTERREG SUDOE		242.798
INTERREG ATLANTIC AREA	170.128	
INTERREG EUROPE	307.224	
INTERREG ESPAÑA-PORTUGAL	110.000	
EMFF	191.043	
<b>TOTAL</b>	<b>7.377.724</b>	<b>7.747.057</b>

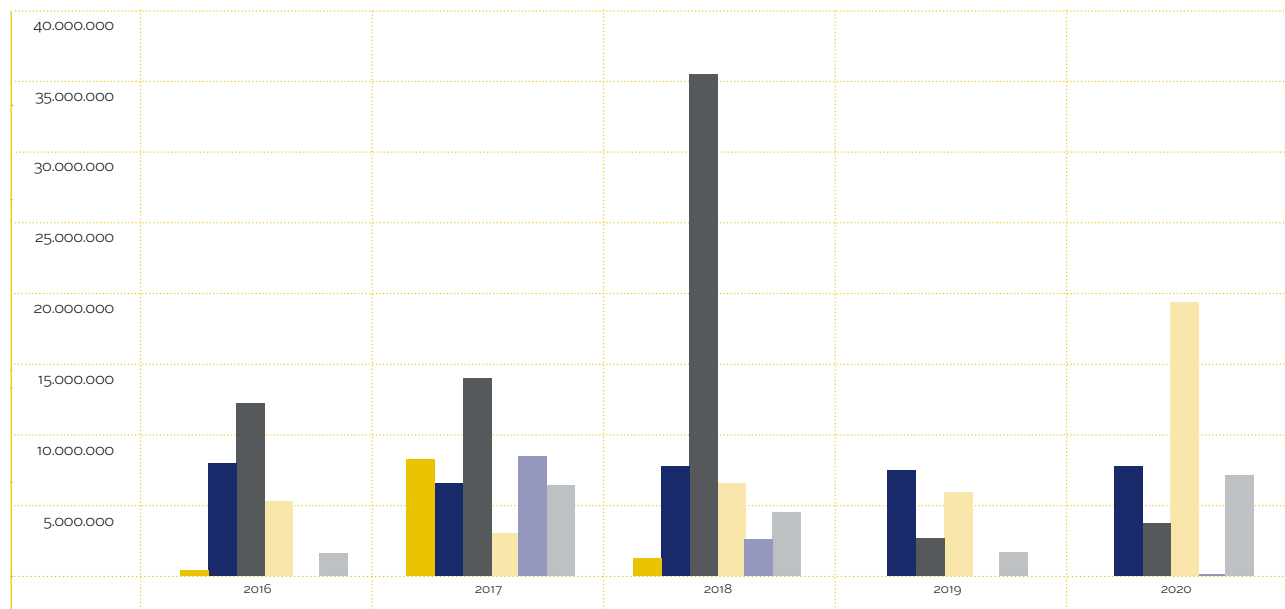
\* in euros

## DISTRIBUTION OF RECEIVED FUNDS BY FUNDING AGENCY\*



\* Contracts with industry and multiannual budget of research centres not included

## TOTAL BUDGET OF THE PROJECTS STARTED PER YEAR AND FUNDING AGENCY\*



\* Contracts with industry and multiannual budget of research centres not included