

Budget

TOTAL BUDGET OF THE PROJECTS STARTED IN 2017 BY RESEARCH CENTRES AND FUNDING AGENCY*

RESEARCH CENTRE	CCDRC	EUROPEAN UNION	FCT	ANI	AICEP	OTHER NATIONAL	2016	2017
CESAM	1.198.543	1.916.778	1.103.241			3.365.174	4.807.028	7.583.737
CIC.DIGITAL				367.401			340.506	367.401
CICECO	2.398.401	1.004.738	2.826.982	194.875			8.601.399	6.424.995
CIDMA		111.310	516.915				211.550	628.225
CIDTFF		119.802					569.322	119.802
CIPIES		41.308						41.308
CLLC		20.465						20.465
GEOBIOTEC			72.201				111.640	72.201
GOVCOPP	1.192.920	77.742					1.553.916	1.270.662
I3N			46.068				1.510.234	46.068
IBIMED	1.598.206	1.001.138	2.005.396				1.672.005	4.604.740
ID+		74.861					0	74.861
IEETA	1.197.274		498.823	407.045			954.163	2.103.142
INET-MD							389.964	0
IT		1.454.675	4.053.815	1.032.558			2.835.439	6.541.048
NOT INTEGRATED*	573.291		288.338		8.568.781	2.860.420	3.552.077	12.290.830
QOPNA		597.816	798.231	838.074		278.078	1.023.420	2.512.198
RISCO		39.691					616.525	39.691
TEMA			1.659.611	202.911			1.017.271	1.862.521
TOTAL	8.158.636	6.460.323	13.869.620	3.042.863	8.568.781	6.503.673	29.766.458	46.603.897

*Contracts with industry and multiannual budget of research centres not included

*Projects not integrated in research centres

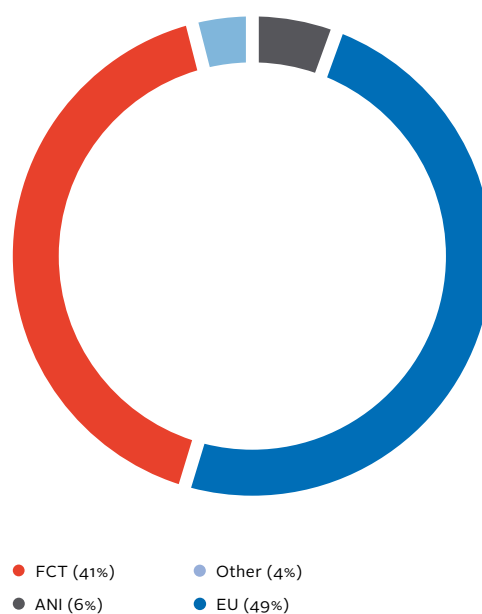
*in Euros

APPROVED BUDGET UNDER EU-FUNDED PROJECTS*

EUROPEAN PROGRAMMES	2016	2017
H2020 – ERC ADG	2.438.987	
H2020 – TEAMING		1.001.138
H2020 – TWINNING	203.718	
H2020 – FETOPEN	244.250	
H2020 – ITN-ETN	476.713	1.133.425
H2020 – RISE	58.500	207.000
H2020 – IF		356.395
H2020 – NMP	691.150	
H2020 – NMBP		188.876
H2020 – EEB	289.250	
H2020 – ICT	237.563	321.250
H2020 – ECSEL	583.750	
H2020 – SC5	566.586	
H2020 – SCC		484.900
H2020 – SPIRE		246.655
H2020 – BG		597.816
H2020 – CIRC		419.823
ERASMUS +	451.130	368.987
LIFE+	1.138.876	
INTERREG EUROPE	383.555	
INTERREG SUDOE	634.626	
INTERREG ATLANTIC AREA		826.759
EDA	102.250	
EMFF		267.607
RFSC		39.691
TOTAL	8.500.904	6.460.323

*in Euros

DISTRIBUTION OF RECEIVED FUNDS, BY FUNDING AGENCY*



* Contracts with industry and multiannual budget of research centres not included

APPROVED BUDGET UNDER FCT PROJECTS*

RESEARCH CENTRE	ARTS, HUMANITIES AND SOCIAL SCIENCES	ENGINEERING	SCIENCES	2016	2017
CESAM			1.103.241	3.293.916	1.103.241
CIC.DIGITAL				110.712	
CICECO			2.826.982	3.152.486	2.826.982
CIDMA			516.915	74.960	516.915
CIDTFF				262.601	
GEOBIOTEC			72.201	11.640	72.201
GOVCOPP				923.228	
I3N			46.068	258.941	46.068
IBIMED			2.005.396	1.672.005	2.005.396
IEETA		498.823		743.514	498.823
INET-MD				334.039	
IT		4.053.815		1.327.186	4.053.815
NOT INTEGRATED*	122.837	165.501			288.338
QOPNA			798.231	614.965	798.231
RISCO				132.189	
TEMA		1.659.611		466.990	1.659.611
TOTAL	122.837	6.377.749	7.369.034	13.379.372	13.869.620

*in Euros

*Projects not integrated in research centres

TOTAL BUDGET OF THE PROJECTS STARTED PER YEAR AND FUNDING AGENCY*

