

Budget

TOTAL BUDGET OF THE PROJECTS STARTED IN 2016 BY RESEARCH CENTRES AND FUNDING AGENCY*

RESEARCH CENTRE	EUROPEAN UNION	FOUNDATION FOR SCIENCE AND TECHNOLOGY	INNOVATION AGENCY	OTHER NATIONAL	OTHER INTERNATIONAL	2015	2016
CESAM	1.513.112	3.293.916				1.753.141	4.807.028
CIC.DIGITAL		110.712	229.794			81931	340.506
CICECO	3.578.105	3.152.486	1.870.808			2.619.910	8.601.399
CIDMA	136.590	74.960				15.000	211.550
CIDTFF	37.092	262.601		269629			569.322
GEOBIOTEC	100.000	11.640					111.640
GOVCOPP	519.869	923.228		110.819		758.199	1.553.916
I3N	323.156	258.941	876.836		51.300		1.510.234
IBI-MED		1.672.005					1.672.005
ID+						67324	
IEETA		743.514	210.649			727.814	954.163
IT	639.188	1.327.186	869.065			2.129.796	2.835.439
INET-MD	55.925	334.039					389.964
NOT INTEGRATED	925.062		1.211.864	1.415.151		364.542	3.552.077
QOPNA		614.965	408.456			620.721	1.023.420
RISCO	289.250	132.189	195.086			52329	616.525
TEMA	383.555	466.990	166.726			50.000	1.017.271
TOTAL	8.500.904	13.379.372	6.039.283	1.795.599	51.300	9.240.706	29.766.458

*Contracts with industry not included

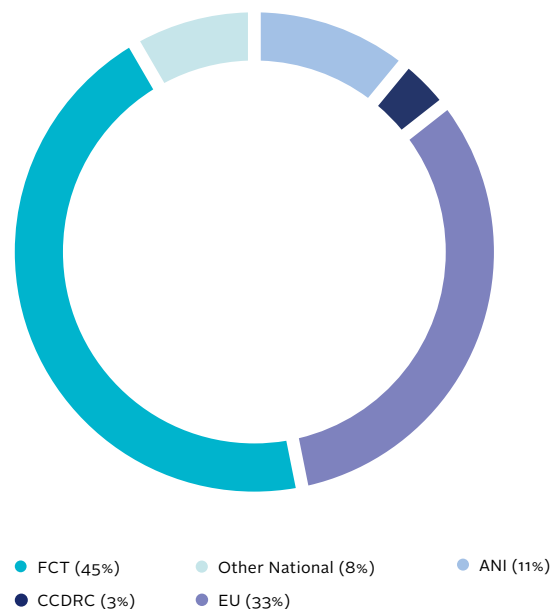
*in Euros

APPROVED BUDGET UNDER EU-FUNDED PROJECTS

EUROPEAN PROGRAMMES	2015	2016
FP7 - COOPERATION	403.680	
H2020 - ERC ADG		2.438.987
H2020 - TEAMING	43.923	
H2020 - TWINNING		203.717
H2020 -FETOPEN		244.250
H2020 - ITN-EJD	476.713	
H2020 - ITN-ETN	953.425	476.713
H2020 - RISE	652.500	58.500
H2020 - NMP	222.560	691.150
H2020 - EEB		289.250
H2020 - ICT	412.625	237.563
H2020 - ECSEL	661.453	583.750
H2020 - SC5	479.245	566.586
ERASMUS +	657.313	451.130
LIFE+	189.244	1.138.876
INTERREG EUROPE		383.555
INTERREG SUDOE		634.626
3RD HEALTH PROGRAMME	274.134	
EDA		102.250
TOTAL	5.426.815	8.500.904

*in Euros

DISTRIBUTION OF RECEIVED FUNDS, BY FUNDING AGENCY*



* Contracts with industry not included

APPROVED BUDGET UNDER FCT PROJECTS

RESEARCH CENTRE	ARTS, HUMANITIES AND SOCIAL SCIENCES	ENGINEERING	SCIENCES	2015	2016
CESAM			3.293.916	434.051	3.293.916
CIC.DIGITAL	110.712			61.243	110.712
CICECO	58.368	35.848	3.058.270	368.981	3.152.486
CIDMA			74.960	15.000	74.960
CIDTFF	262.601				262.601
GEOBIOTEC			11.640		11.640
GOVCOPP	923.228				923.228
I3N			258.941		258.941
IBIMED			1.672.005		1.672.005
IEETA		545.255	198.259	50.000	743.514
INET-MD	334.039				334.039
IT		1.327.186		561.457	1.327.186
QOPNA			614.965		614.965
RISCO	17.172	115.017			132.189
TEMA		279.311	187.679	50.000	466.990
TOTAL	1.706.120	2.302.617	9.370.635	1.540.732	13.379.372

*in Euros

TOATAL BUDGET OF THE PROJECTS STARTED PER YEAR AND FUNDING AGENCY*

