

Budget

TOTAL BUDGET BY RESEARCH CENTRE AND FUNDING AGENCY*

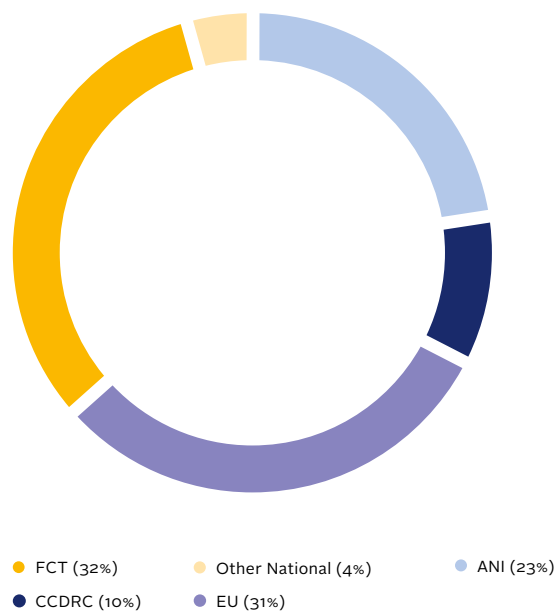
RESEARCH CENTRE	EUROPEAN UNION	FOUNDATION FOR SCIENCE AND TECHNOLOGY	INNOVATION AGENCY	OTHER NATIONAL	2014	2015
CESAM	1,046,940	434,051	71,909	200,240	1,499,747	1,753,141
CIC.DIGITAL	20,688	61,243				81,931
CICECO	1,203,863	368,981	1,047,066		3,141,446	2,619,910
CIDMA		15,000			92,961	15,000
CIDTFF					62,245	
CINTESIS					38,037	
GOVCOPP	674,776		83,423		182,814	758,199
I3N					199,498	
iBi-MED					53,060	
ID+	67,324				0	67,324
IEETA	677,814	50,000			302,124	727,814
IT	722,319	561,457	846,020		2,050,848	2,129,796
Not integrated	340,042			24,500	406,220	364,542
QOPNA	620,721				412,991	620,721
RISCO	52,329					52,329
TEMA		50,000			192,970	50,000
TOTAL	5,426,815	1,540,732	2,048,418	224,740	8,634,960	9,240,706

*Contracts with industry not included

APPROVED BUDGET UNDER EU-FUNDED PROJECTS

EUROPEAN PROGRAMMES	2014	2015
FP7 - COOPERATION	632,469	403,680
FP7 - PEOPLE	226,922	
FP7 - IDEAS	1,386,020	
H2020 - TEAMING		43,923
H2020 - RESEARCHERS NIGHT	77,225	
H2020 - ITN-EJD		476,713
H2020 - ITN-ETN		953,425
H2020 - RISE		652,500
H2020 - NMP		222,560
H2020 - ICT		412,625
H2020 - ECSEL		661,453
H2020 - SC5		479,245
3RD HEALTH PROGRAMME		274,134
ERASMUS +	262,943	657,313
LIFE+	161,429	189,244
TOTAL	2,747,008	5,426,815

DISTRIBUTION OF RECEIVED FUNDS, BY FUNDING AGENCY*



* Contracts with industry not included

APPROVED BUDGET UNDER FCT PROJECTS

RESEARCH CENTRE	ARTS, HUMANITIES AND SOCIAL SCIENCES	ENGINEERING	SCIENCES	2014	2015
CESAM			434.051	349.301	434.051
CICECO			368.981	833.476	368.981
CIDMA			15.000	43.619	15.000
IBI-MED				53.060	
I3N				41.285	
CIC.DIGITAL	61.243				61.243
IEETA		50.000		190.717	50.000
IT		561.457		1.118.326	561.457
Not integrated				39.899	
QOPNA				168.089	
TEMA			50.000	192.970	50.000
TOTAL	61.243	611.457	868.032	3.030.742	1.540.732

DISTRIBUTION OF RECEIVED FUNDS, BY FUNDING AGENCY*

