

# Budget

## TOTAL BUDGET BY RESEARCH CENTRE AND FUNDING AGENCY\*

RESEARCH CENTRE	EUROPEAN UNION	FOUNDATION FOR SCIENCE AND TECHNOLOGY	INNOVATION AGENCY	OTHER NATIONAL	2013	2014
CBC					456.340	
CESAM	161.429	349.301	162.313	826.704	4.492.142	1.499.747
CICECO	1.565.550	833.476	742.420		3.603.227	3.141.446
CIDMA	49.342	43.619			73.044	92.961
CIDTFF	62.245				342.420	62.245
CINTESIS				38.037		38.037
GEOBIOTEC					9.000	
GOVCOPP	182.814					182.814
I3N		41.285	158.213		2.059.222	199.498
iBi-MED		53.060				53.060
ID+					136.360	
IEETA	47.392	190.717		64.015	2.043.250	302.124
INET-MD					183.811	
IT	513.235	1.118.326	419.287		2.969.304	2.050.848
Not integrated	165.001	39.899		201.320	3.569.766	406.220
QOPNA		168.089	244.902		2.055.269	412.991
TEMA		192.970			707.262	192.970
<b>TOTAL</b>	<b>2.747.008</b>	<b>3.030.742</b>	<b>1.727.134</b>	<b>1.130.077</b>	<b>22.700.416</b>	<b>8.634.960</b>

\*Contracts with industry not included

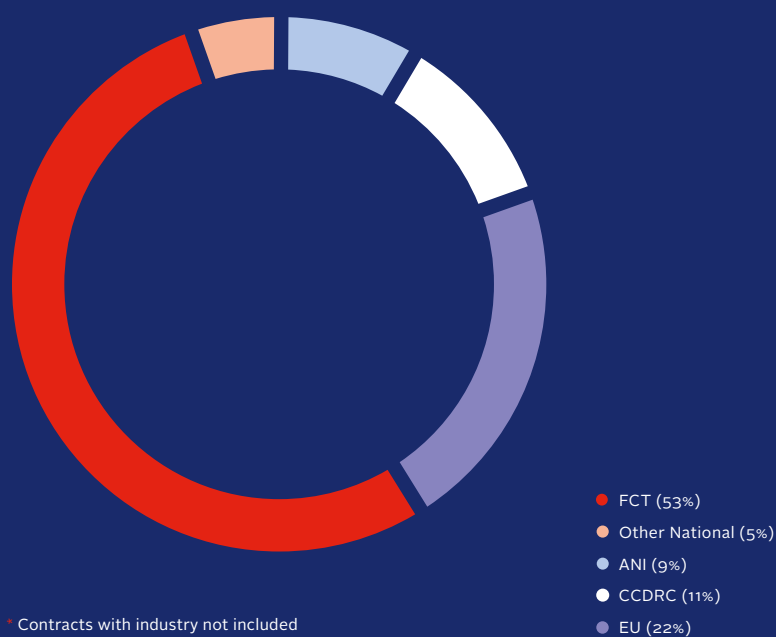
## APPROVED BUDGET UNDER EU-FUNDED PROJECTS

EUROPEAN PROGRAMMES	2013	2014
FP7 - COOPERATION	3.043.713	632.469
FP7 - PEOPLE	566.716	226.922
FP7 - IDEAS		1.386.020
H2020		77.225
IMI-JU	779.060	
ERASMUS +		262.943
INTERREG - SUDOE	69.388	
LIFE+		161.429
LIFELONG LEARNING	36.048	
POCTEP	136.640	
<b>TOTAL</b>	<b>4.631.565</b>	<b>2.747.008</b>

## APPROVED BUDGET UNDER FCT PROJECTS

RESEARCH CENTRE	ARTS, HUMANITIES AND SOCIAL SCIENCES	ENGINEERING	SCIENCES	2013	2014
CBC				456.340	
CESAM			349.301	2.431.183	349.301
CICECO			833.476	1.099.784	833.476
CIDMA			43.619	61.344	43.619
CIDTFF				220.052	
GEOBIOTEC				5.160	
iBi-MED	3.060		50.000		53.060
I3N			41.285	806.001	41.285
ID+				136.360	
IEETA		190.717		254.711	190.717
INET-MD				183.811	
IT		1.118.326		1.124.771	1.118.326
Not integrated	39.899			355.148	39.899
QOPNA			168.089	347.506	168.089
TEMA		142.970	50.000	343.181	192.970
<b>TOTAL</b>	<b>722.611</b>	<b>1.969.328</b>	<b>5.133.413</b>	<b>7.825.353</b>	<b>3.030.742</b>

## DISTRIBUTION OF RECEIVED FUNDS, BY FUNDING AGENCY\*



\* Contracts with industry not included