

# Budget

## RESEARCH PROJECTS STARTED IN 2012 TOTAL BUDGET BY RESEARCH CENTRE AND FUNDING AGENCY\*

RESEARCH CENTRE	EUROPEAN UNION	FOUNDATION FOR SCIENCE AND TECHNOLOGY	OTHER NATIONAL	2011	2012
CBC		276.779		135.610	276.779
CESAM	1.920.221	1.425.693	221.806	7.144.529	3.567.720
CETAC-MEDIA	32.997			184.037	32.997
CICECO	1.785.334	885.358	770.377	3.192.476	3.441.069
CIDMA				93.888	
CIDTFF	67.997	67.000		230.219	134.997
CLC			8.200		8.200
GEOBIOTEC		18.878		336.448	18.878
GOVCOPP		211.012	120.750	129.698	331.762
I3N	413.173	214.473		768.248	627.646
IEETA	645.000	85.240	227.351	1.820.021	957.591
INET-MD		166.901		0	166.901
IT	1.130.885	990.880	147.569	2.641.654	2.269.444
Not integrated	46.021	170.000	95.137	1.652.487	311.157
QOPNA		363.265	267.598	651.385	630.863
TEMA		620.888	330.260	923.478	951.148
<b>Total</b>	<b>6.041.737</b>	<b>5.496.367</b>	<b>2.189.048</b>	<b>19.904.177</b>	<b>13.727.153</b>

Contracts with industry not included

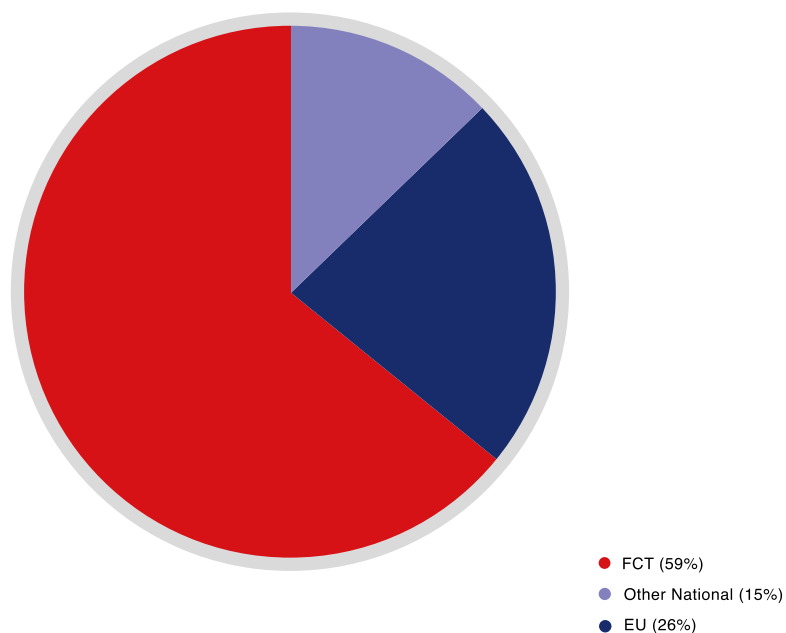
## APPROVED BUDGET UNDER EU-FUNDED PROJECTS

EUROPEAN PROGRAMMES	2011	2012
Alfa	40.000	
Erasmus for Young Entrepreneurs		10.001
EU MARE		115.186
FP7 - Cooperation	2.401.476	3.881.251
FP7 - People	1.351.320	869.131
Interreg - ATLANTIC AREA		236.545
Interreg - SUDOE	303.686	100.000
Interreg IVC		227.496
Life+	1.674.116	416.615
Lifelong Learning	153.190	185.513
POCTEP	343.187	
RFCS	898.265	
<b>Total</b>	<b>7.165.240</b>	<b>6.041.737</b>

## APPROVED BUDGET UNDER FCT PROJECTS

RESEARCH CENTRE	ARTS, HUMANITIES AND SOCIAL SCIENCES	ENGINEERING	SCIENCES	2011	2012
CBC			276.779	165.610	276.779
GESAM			1.425.693	3.661.400	1.425.693
GETAC-MEDIA				184.037	
CICECO		21.681	863.677	1.623.301	885.358
CIDMA				93.888	
CIDTFF	67.000			225.219	67.000
CLC					
GEOBIOTEC		2.130	16.748	102.648	18.878
GOVCOPP	211.012				211.012
I3N		2.640	211.833	570.806	214.473
IEETA		85.240		52.038	85.240
INET-MD	166.901				166.901
IT		990.880		1.434.355	990.880
Not integrated	170.000			126.312	170.000
QOPNA			363.265	284.260	363.265
TEMA		413.608	207.280	721.560	620.888
<b>Total</b>	<b>614.913</b>	<b>1.516.179</b>	<b>3.365.275</b>	<b>9.245.434</b>	<b>5.496.367</b>

## DISTRIBUTION OF RECEIVED FUNDS, BY FUNDING AGENCY\*



\* Contracts with industry not included